

Quarterly Budget and Expenditure Reporting for HEERF I, II, and III (a)(1) Institutional Portion, (a)(2), and (a)(3), if applicable

Institution Name: **Pfeiffer University** Date of Report: **10-6-21** Covering Quarter Ending: **9-30-21**

PR/Award Number(s): P425F **200545** P425J _____ P425K: _____ P425L _____ P425M: **200552** P425N: _____

Total Amount of Funds Awarded: Section (a)(1) Institutional Portion: **\$3,716,789** Section (a)(2) **\$295,104** Section (a)(3) **n/a**

Category	Amount in (a)(1) dollars, if applicable	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Providing additional emergency financial aid grants to students. ¹	\$ -	\$ -	\$ -	
Providing reimbursements for tuition, housing, room and board, or other fee refunds.	\$ -	\$ -	\$ -	
Providing tuition discounts.	\$ -	\$ -	\$ -	
Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.	\$ -	\$ -	\$ -	
Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.	\$ -	\$ -	\$ -	
Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.	\$ -	\$ -	\$ -	
Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.	\$ -	\$ -	\$ -	
Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.	\$ -	\$ -	\$ -	
Campus safety and operations. ²	\$ -	\$ -	\$ -	
Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a class period and to provide time for disinfection between uses.		\$ -	\$ -	
Replacing lost revenue from academic sources. ³	\$ 6,187.00	\$ -	\$ -	
Replacing lost revenue from auxiliary services sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare, or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.). ³	\$ -	\$ -	\$ -	
Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.	\$ -	\$ -	\$ -	
Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.	\$ 72,306.21	\$ -	\$ -	
Other Uses of (a)(1) Institutional Portion funds. ⁴	\$ -			
Other Uses of (a)(2) or (a)(3) funds, if applicable. ⁵		\$ -	\$ -	
Quarterly Expenditures for Each Program	\$ 78,493.21	\$ -	\$ -	
Total of Quarterly Expenditures	\$			78,493.21

¹ To support expenses related to the disruption of campus operations due to coronavirus consistent with applicable law. This includes eligible expenses under a student's cost of attendance under CARES

² Including costs or expenses related to the disinfecting and cleaning of dorms and other campus facilities, purchases of personal protective equipment (PPE), purchases of cleaning supplies, adding

³ Please see the Department's HEERF Lost Revenue FAQs (March 19, 2021) for more information regarding what may be appropriately included in an estimate of lost revenue.

⁴ Please post additional documentation as appropriate and briefly explain in the "Explanatory Notes" section. Please note that funds for (a)(1) Institutional Portion may be used to defray expenses